



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
06 RECURSO ESTATAL															
1000 SERVICIOS PERSONALES	\$145,401,435.00	\$9,644,671.85	\$10,006,812....	\$15,780,453....	\$10,234,845.27	\$9,376,434.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,043,216.87	\$90,358,218.13
1100 REMUNERACIONES AL PERSONAL DE C.	\$86,120,657.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,132,518.01	\$52,988,139.59
1130 Sueldos base al personal permanente	\$86,120,657.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,132,518.01	\$52,988,139.59
1131 Sueldos base al personal permanente	\$86,120,657.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,132,518.01	\$52,988,139.59
1200 Remuneraciones al personal de carácter t	\$3,815,857.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,815,856.80	\$0.20
1210 Honorarios asimilables a salarios	\$3,815,857.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,815,856.80	\$0.20
1211 Honorarios asimilables a salarios	\$3,815,857.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,815,856.80	\$0.20
1300 REMUNERACIONES ADICIONALES Y ESP	\$15,031,605.75	\$44,512.08	\$42,698.89	\$5,934,706.34	\$42,698.89	\$82,977.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,147,593.81	\$8,884,011.94
1310 Primas por años de servicio efectivos presta	\$586,141.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,437.43	\$332,703.61
1311 Prima quinquenal por años de servicios efec	\$586,141.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,437.43	\$332,703.61
1320 Primas de vacaciones, dominical y gratificar	\$14,445,464.71	\$2,148.93	\$0.00	\$5,892,007.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,894,156.38	\$8,551,308.33
1321 Prima vacacional y dominical	\$1,339,402.16	\$195.36	\$0.00	\$1,005.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.70	\$1,338,201.46
1322 Aguinaldo	\$13,106,062.55	\$1,953.57	\$0.00	\$5,891,002.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,892,955.68	\$7,213,106.87
1400 SEGURIDAD SOCIAL	\$24,552,130.95	\$1,469,206.48	\$1,846,107.34	\$1,826,350.60	\$1,863,939.59	\$1,107,160.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112,764.87	\$16,439,366.08
1410 Aportaciones de seguridad social	\$4,307,108.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414,028.75	\$2,893,079.39
1411 Cuotas al IMSS por enfermedades y matern	\$4,307,108.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414,028.75	\$2,893,079.39
1420 Aportaciones a fondos de vivienda	\$2,698,867.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,165.17	\$1,805,701.99
1421 Cuotas para la vivienda	\$2,698,867.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,165.17	\$1,805,701.99
1430 Aportaciones al sistema para el retiro	\$17,546,155.65	\$1,273,312.21	\$1,295,231.25	\$1,292,262.12	\$1,295,270.69	\$649,494.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805,570.95	\$11,740,584.70
1431 Cuotas a Pensiones	\$15,746,903.76	\$1,142,716.13	\$1,162,387.10	\$1,159,722.50	\$1,162,422.48	\$582,879.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210,128.08	\$10,536,775.68
1432 Cuotas para el Sistema del Ahorro para el r	\$1,799,251.89	\$130,596.08	\$132,844.15	\$132,539.62	\$132,848.21	\$66,614.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,442.87	\$1,203,809.02
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$3,759,330.10	\$175,897.22	\$20,475.59	\$47,775.98	\$145,709.93	\$25,413.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,272.31	\$3,344,057.79
1520 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,470.14	\$134,366.38
1521 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,470.14	\$134,366.38
1540 Prestaciones contractuales	\$3,391,493.58	\$24,693.39	\$11,475.59	\$20,509.67	\$145,709.93	\$25,413.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,802.17	\$3,163,691.41
1543 Estimulos al Personal	\$142,609.43	\$10,689.39	\$11,475.59	\$8,498.84	\$0.00	\$22,788.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,452.24	\$89,157.19
1548 Sueldos, demás percepciones y Gratificació	\$3,248,884.15	\$14,004.00	\$0.00	\$12,010.83	\$145,709.93	\$2,625.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,349.93	\$3,074,534.22
1550 Apoyos a la capacitación de los servicios pú	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$15,000.00
1551 Apoyos a la capacitación de los servidores p	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$15,000.00
1590 Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$31,000.00
1593 Prestación Salarial complementaria por Fall	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$31,000.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$12,121,853.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,419,211.07	\$8,702,642.53
1710 Estímulos	\$12,121,853.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,419,211.07	\$8,702,642.53
1712 Ayuda de Despensa	\$6,502,018.56	\$470,843.84	\$482,513.77	\$480,599.45	\$480,733.82	\$483,747.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,438.07	\$4,103,580.49
1713 Ayuda para pasajes	\$1,045,667.00	\$84,996.00	\$84,996.00	\$84,996.00	\$86,267.00	\$86,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,522.00	\$618,145.00
1715 Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078,934.04
1719 Otros estímulos	\$1,495,234.00	\$117,246.00	\$117,996.00	\$117,496.00	\$118,746.00	\$121,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,251.00	\$901,983.00



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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000 MATERIALES Y SUMINISTRO	\$2,012,349.00	\$96,949.06	\$113,441.65	\$175,537.56	\$351,058.74	\$579,867.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,854.43	\$695,494.57
2100 Materiales de administración, emisión de	\$693,204.00	\$19,900.24	\$13,266.40	\$23,238.51	\$150,131.06	\$412,606.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,142.76	\$74,061.24
2110 Materiales, útiles y equipos menores de ofic	\$373,700.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,877.35	\$32,822.65
2111 Materiales, útiles y equipos menores de ofic	\$373,700.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,877.35	\$32,822.65
2120 Materiales y útiles de impresión y reproduc	\$26,859.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,677.84	\$2,181.16
2121 Materiales y útiles de impresión y reproduc	\$26,859.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,677.84	\$2,181.16
2140 Materiales, útiles y equipos menores de tec	\$20,170.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,143.74	\$26.26
2141 Materiales, útiles y equipos menores de tec	\$20,170.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,143.74	\$26.26
2150 Material impreso e información digital	\$85,025.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,017.29	\$36,007.71
2151 Material impreso e información digital	\$85,025.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,017.29	\$36,007.71
2160 Material de limpieza	\$184,450.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,426.54	\$23.46
2161 Material de limpieza	\$184,450.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,426.54	\$23.46
2170 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2171 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2180 Materiales para el registro e identificación d	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2182 Registro e Identificación vehicular	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2200 ALIMENTOS Y UTENSILIOS	\$97,000.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,503.45	\$41,496.55
2210 Productos alimenticios para personas	\$96,000.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,503.45	\$40,496.55
2214 Productos alimenticios para el personal en l	\$96,000.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,503.45	\$40,496.55
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRU	\$67,610.00	\$5,347.43	\$13,497.80	\$24,468.38	\$10,749.01	\$9,728.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,791.41	\$3,818.59
2410 Productos minerales no metálicos	\$1,250.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.53	\$13.47
2411 Productos minerales no metálicos	\$1,250.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.53	\$13.47
2420 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.73	\$2,036.27
2421 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.73	\$2,036.27
2430 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2440 Madera y productos de madera	\$3,150.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.61	\$48.39
2441 Madera y productos de madera	\$3,150.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.61	\$48.39
2450 Vidrio y productos de vidrio	\$6,610.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.40	\$357.60
2451 Vidrio y productos de vidrio	\$6,610.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,252.40	\$357.60
2460 Material eléctrico y electrónico	\$3,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.28	\$83.72
2461 Material eléctrico y electrónico	\$3,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.28	\$83.72
2470 Artículos metálicos para la construcción	\$17,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,156.14	\$43.86
2471 Artículos metálicos para la construcción	\$17,200.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,156.14	\$43.86
2480 Materiales complementarios	\$10,150.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,947.69	\$202.31
2481 Materiales complementarios	\$10,150.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,947.69	\$202.31
2490 Otros materiales y artículos de construcción	\$20,050.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,017.03	\$32.97
2491 Otros materiales y artículos de construcción	\$20,050.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,017.03	\$32.97



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2500	Productos químicos, farmacéuticos y de l	\$22,605.00	\$3,201.60	\$1,034.02	\$655.98	\$1,089.98	\$14,372.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,353.65	\$2,251.35
2520	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$560.70
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$560.70
2540	Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2541	Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2560	Fibras sintéticas, hules, plásticos y derivadc	\$6,800.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.48	\$524.52
2561	Fibras sintéticas, hules, plásticos y derivadc	\$6,800.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.48	\$524.52
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$916,910.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,105.14	\$465,804.86
2610	Combustibles, lubricantes y aditivos	\$916,910.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,105.14	\$465,804.86
2612	Combustibles, lubricantes y aditivos para ve	\$916,910.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,105.14	\$465,804.86
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$14,120.00	\$0.00	\$0.00	\$0.00	\$3,229.03	\$9,301.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530.68	\$1,589.32
2710	Vestuario y uniformes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,516.13	\$483.87
2711	Vestuario y uniformes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,516.13	\$483.87
2720	Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$1,091.00
2721	Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$1,091.00
2740	Productos textiles	\$8,920.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,905.55	\$14.45
2741	Productos textiles	\$8,920.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,905.55	\$14.45
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$200,900.00	\$9,433.66	\$535.20	\$12,691.70	\$733.56	\$71,033.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,427.34	\$106,472.66
2910	Herramientas menores	\$2,800.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.27	\$70.73
2911	Herramientas menores	\$2,800.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.27	\$70.73
2920	Refacciones y accesorios menores de edific	\$2,140.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.40	\$58.60
2921	Refacciones y accesorios menores de edific	\$2,140.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.40	\$58.60
2930	Refacciones y accesorios menores de mobi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2931	Refacciones y accesorios menores de mobi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2940	Refacciones y accesorios menores de equiç	\$7,300.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,002.82	\$3,297.18
2941	Refacciones y accesorios menores de equiç	\$7,300.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,002.82	\$3,297.18
2960	Refacciones y accesorios menores de equiç	\$185,660.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,613.85	\$100,046.15
2961	Refacciones y accesorios menores de equiç	\$185,660.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,613.85	\$100,046.15
2990	Refacciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000	SERVICIOS GENERALES	\$6,031,040.69	\$326,250.15	\$337,248.42	\$549,964.07	\$625,451.62	\$905,892.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,744,806.89	\$3,286,233.80
3100	SERVICIOS BÁSICOS	\$1,147,958.00	\$178,454.12	\$102,379.12	\$128,552.34	\$100,424.79	\$137,594.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,405.31	\$500,552.69
3110	Energía eléctrica	\$503,200.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,832.00	\$253,368.00
3111	Servicio de energía eléctrica	\$503,200.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,832.00	\$253,368.00
3130	Agua	\$100,880.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,873.28	\$6.72
3131	Servicios de Agua	\$100,880.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,873.28	\$6.72
3140	Telefonia Tradicional	\$307,220.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,186.86	\$160,033.14
3141	Servicio Telefonico tradicional	\$307,220.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,186.86	\$160,033.14



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonía celular	\$73,000.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,583.64	\$35,416.36
3151	Servicio de Telefonía celular	\$73,000.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,583.64	\$35,416.36
3160	Servicios de telecomunicaciones y satélites	\$3,000.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$694.00
3161	Servicios de telecomunicaciones y satelitale	\$3,000.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$694.00
3170	Servicios de acceso a Internet, redes y proc	\$117,158.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,147.48	\$35,010.52
3171	Servicios de acceso de Internet, redes y prc	\$117,158.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,147.48	\$35,010.52
3180	Servicio postal	\$43,500.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,476.05	\$16,023.95
3181	Servicio postal	\$43,500.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,476.05	\$16,023.95
3200	SERVICIOS DE ARRENDAMIENTO	\$1,136,470.00	\$69,397.00	\$205,435.60	\$143,230.80	\$137,315.50	\$162,637.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,016.50	\$418,453.50
3220	Arrendamiento de edificios	\$1,090,770.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,445.00	\$401,325.00
3221	Arrendamiento de edificios	\$1,090,770.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,445.00	\$401,325.00
3230	Arrendamiento de mobiliario y equipo de ad	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$1,013.20
3231	Arrendamiento de mobiliario y equipo de ad	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$13.20
3232	Arrendamiento de equipo y bienes informáti	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3252	Arrendamiento de vehículos terrestres, aére	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3260	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3270	Arrendamiento de activos intangibles	\$18,700.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.70	\$10,115.30
3271	Arrendamiento de activos intangibles	\$18,700.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.70	\$10,115.30
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$518,110.00	\$17,949.84	\$0.00	\$82,360.00	\$33,694.13	\$216,629.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,633.68	\$167,476.32
3310	Servicios legales, de contabilidad, auditoría	\$230,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,760.23	\$120,239.77
3311	Servicios legales, de contabilidad, auditoría	\$230,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,760.23	\$120,239.77
3330	Servicios de consultoría administrativa, proc	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$12.64
3331	Servicios de consultoría administrativa, proc	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$12.64
3340	Servicios de capacitación	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducció	\$115,950.00	\$549.84	\$0.00	\$0.00	\$0.00	\$89,338.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,887.96	\$26,062.04
3361	Servicios de apoyo administrativo	\$99,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,338.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,338.12	\$10,061.88
3362	Servicio de impresión de documntos y pap	\$15,550.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.84	\$15,000.16
3363	Servicios de impresión de material informati	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3390	Servicios profesionales, científicos y técnico	\$163,360.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,198.13	\$20,161.87
3391	Servicios profesionales, científicos y técnico	\$163,360.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,198.13	\$20,161.87
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$396,395.00	\$2,523.00	\$4,006.74	\$96,889.23	\$222,862.62	\$2,132.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,413.67	\$67,981.33
3410	Servicios financieros y bancarios	\$14,845.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.82	\$1,970.18
3411	Servicios financieros y bancarios	\$14,845.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.82	\$1,970.18
3450	Seguro de bienes patrimoniales	\$380,550.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$65,011.15
3451	Seguro de bienes patrimoniales	\$380,550.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$65,011.15



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$320,884.00	\$27,932.80	\$7,821.20	\$14,705.50	\$57,596.18	\$56,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,222.93	\$156,661.07
3510 Conservación y mantenimiento menor de in	\$21,000.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,920.21	\$79.79
3511 Mantenimiento y conservación de inmueble:	\$21,000.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,920.21	\$79.79
3520 Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$2,912.00
3521 Mantenimiento y conservación de mobiliario	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$2,912.00
3530 Instalación, reparación y mantenimiento de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3531 Instalación, reparación y mantenimiento de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3550 Reparación y mantenimiento de equipo de t	\$210,000.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,686.92	\$123,313.08
3551 Mantenimiento y conservación de vehículos	\$210,000.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,686.92	\$123,313.08
3570 Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,525.80	\$6,474.20
3572 Mantenimiento y conservación de maquina	\$10,000.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,525.80	\$6,474.20
3580 Servicios de limpieza y manejo de desecho:	\$58,000.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,518.00	\$21,482.00
3581 Servicios de limpieza y manejo de desecho:	\$58,000.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,518.00	\$21,482.00
3590 Servicios de jardinería y fumigación	\$15,884.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,484.00	\$1,400.00
3591 Servicios de jardinería y fumigación	\$15,884.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,484.00	\$1,400.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3610 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3611 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3700 Servicios de traslados y viáticos	\$318,944.00	\$8,691.00	\$5,932.00	\$37,778.00	\$44,324.00	\$104,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,579.00	\$117,365.00
3710 Pasajes aéreos	\$81,130.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,569.00	\$46,561.00
3711 Pasajes aéreos nacionales	\$57,130.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,569.00	\$22,561.00
3712 Pasajes Aereos Internacionales	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3720 Pasajes terrestres	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,528.00	\$11,772.00
3721 Pasajes terrestres nacionales	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,528.00	\$11,772.00
3750 Viáticos en el país	\$146,084.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,066.00	\$51,018.00
3751 Viáticos en el país	\$146,084.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,066.00	\$51,018.00
3760 Viáticos en el extranjero	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$5,114.00
3761 Viáticos en el extranjero	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$5,114.00
3790 Otros servicios de traslado y hospedaje	\$22,430.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,530.00	\$2,900.00
3791 Otros servicios de traslado y hospedaje	\$22,430.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,530.00	\$2,900.00
3800 SERVICIOS OFICIALES	\$108,120.00	\$21,087.39	\$10,367.76	\$8,625.20	\$3,960.00	\$28,290.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,331.00	\$35,789.00
3820 Gastos de orden social y cultural	\$71,230.00	\$18,228.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,673.25	\$28,556.75
3821 Gastos de orden social	\$49,130.00	\$6,628.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,073.25	\$18,056.75
3822 Gastos de orden cultural	\$22,100.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$10,500.00
3830 Congresos y convenciones	\$25,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473.76	\$4,056.24
3831 Congresos y convenciones	\$25,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473.76	\$4,056.24



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850	Gastos de representación	\$11,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.99	\$3,176.01
3851	Gastos de representación	\$11,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,183.99	\$3,176.01
3900	OTROS SERVICIOS GENERALES	\$2,082,159.69	\$215.00	\$1,306.00	\$37,823.00	\$25,274.40	\$197,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,204.80	\$1,819,954.89
3920	Impuestos y derechos	\$108,450.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,835.00	\$55,615.00
3921	Otros impuestos y derechos	\$108,450.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,835.00	\$55,615.00
3940	Sentencias y resoluciones judiciales	\$1,973,709.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$1,764,339.89
3941	Sentencias y resoluciones por autoridad cor	\$873,509.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$664,139.89
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,200.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$350,255.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,318.40	\$130,936.60
4400	AYUDAS SOCIALES	\$350,255.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,318.40	\$130,936.60
4410	Ayudas sociales a personas	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,025.00	\$130,830.00
4412	Ayudas para gastos por servicios de traslad	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,025.00	\$130,830.00
4450	Ayudas sociales a instituciones sin fines de	\$38,400.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,293.40	\$106.60
4451	Ayudas sociales a instituciones sin fines de	\$38,400.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,293.40	\$106.60
5000	BIENES MUEBLES, INMUEBLES E IN	\$79,930.00	\$8,266.16	\$17,949.40	\$0.00	\$0.00	\$37,660.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,876.16	\$16,053.84
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$22,550.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,077.56	\$5,472.44
5110	Muebles de oficina y estantería	\$1,950.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.16	\$469.84
5111	Muebles de oficina y estantería	\$1,950.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.16	\$469.84
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5190	Otro mobiliario y equipo de administración	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5191	Otros mobiliarios y equipos de administraci	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
5410	Automóviles y Equipo Terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5411	Vehículos y equipo terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$43,080.00	\$6,786.00	\$17,949.40	\$0.00	\$0.00	\$18,316.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,051.80	\$28.20
5640	Sistemas de aire acondicionado, calefacció	\$16,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$25.60
5641	Sistemas de aire acondicionado, calefacció	\$16,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$25.60
5650	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5651	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5660	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00
5661	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
RECURSO ESTATAL	\$153,875,009.69	\$10,084,421...	\$10,498,145...	\$16,675,492...	\$11,216,738...	\$10,913,275...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,388,072.75	\$94,486,936.94
08 PRODUCTOS FINANCIEROS															
3000 SERVICIOS GENERALES	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,414.91
3200 SERVICIOS DE ARRENDAMIENTO	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,414.91
3220 Arrendamiento de edificios	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,414.91
3221 Arrendamiento de edificios	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,414.91
PRODUCTOS FINANCIEROS	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,414.91
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES															
3000 SERVICIOS GENERALES	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3200 SERVICIOS DE ARRENDAMIENTO	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3220 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3221 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
INDEMNIZACIONES POR SINIESTROS	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS															
3000 SERVICIOS GENERALES	\$20,354.92	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$17,778.56
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,576.36	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$0.00
3410 Servicios financieros y bancarios	\$2,576.36	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$0.00
3411 Servicios financieros y bancarios	\$2,576.36	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$0.00
3700 Servicios de traslados y viáticos	\$17,778.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,778.56
3750 Viáticos en el país	\$17,778.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,778.56
3751 Viáticos en el país	\$17,778.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,778.56
OTROS INGRESOS Y BENEFICIOS VARI	\$20,354.92	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$17,778.56
Total Final	\$154,253,331.52	\$10,084,421...	\$10,498,145...	\$16,677,656...	\$11,217,149...	\$10,913,275...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,390,649.11	\$94,862,682.41